

**Combined Delivery Report By Project**

**UN Development Programme**  
 Report ID: unglcdrp

Page 1 of 3  
 Run Time: 22-09-2017 13:09:10

**Selection Criteria :**

Business Unit : AGO10  
 Period : Jan-Dec (2015)  
 Selected Project Id : 00067547  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

Project Id : 00067547 Hydrochlorofluorocarbon (HCFC)	Period :	Jan-Dec (2015)		
Output # : 00083260 Hydrochlorofluorocarbon (HCFC)	Impl. Partner :	00064 National Execution		
	Location :	Angola		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 08401 (BPPS/Montreal Protocol)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

71205 - Intl Consultants-Sht Term-Tech	0.00	9,000.00	0.00	9,000.00
<b>Total for Fund 63080</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,000.00</b>
<b>Total for Dept : 08401</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,000.00</b>

Dept: 30005 (Angola - Energy & Environment)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

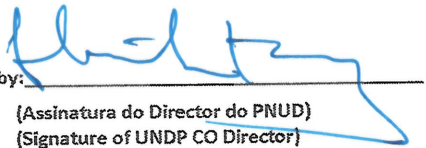
71605 - Travel Tickets-International	0.00	3,514.39	0.00	3,514.39
71610 - Travel Tickets-Local	0.00	1,007.48	0.00	1,007.48
71620 - Daily Subsistence Allow-Local	0.00	1,243.44	0.00	1,243.44
74210 - Printing and Publications	0.00	116.06	0.00	116.06
74510 - Bank Charges	0.00	57.80	0.00	57.80
75707 - Learning - subsistence allowan	0.00	816.00	0.00	816.00
75711 - TrmWrkshp&Conf - Stipends	0.00	2,466.27	0.00	2,466.27
<b>Total for Fund 63080</b>	<b>0.00</b>	<b>9,221.44</b>	<b>0.00</b>	<b>9,221.44</b>
<b>Total for Dept : 30005</b>	<b>0.00</b>	<b>9,221.44</b>	<b>0.00</b>	<b>9,221.44</b>
<b>Total for Output : 00083260</b>	<b>0.00</b>	<b>18,221.44</b>	<b>0.00</b>	<b>18,221.44</b>

<b>Project Total :</b>	<b>0.00</b>	<b>18,221.44</b>	<b>0.00</b>	<b>18,221.44</b>
------------------------	-------------	------------------	-------------	------------------

Data/Date: \_\_\_\_\_

Data/Date: 23 October 2017

Certificado por/Certified by: \_\_\_\_\_  
 (Assinatura Autorizada do Parceiro de Implementação)  
 (Signature of National Implementing Partner)

Certificado por/Certified by:   
 (Assinatura do Director do PNUD)  
 (Signature of UNDP CO Director)

Nome/Name \_\_\_\_\_  
 António Matias

Nome/Name \_\_\_\_\_  
 Henrik Fredborg Larsen

Organismo/Entity \_\_\_\_\_  
 Ministério do Ambiente,  
 Unidade Nacional da Camada do Ozono

25/10/17



**Combined Delivery Report By Project**

**Selection Criteria :**

Business Unit : AGO10  
Period : Jan-Dec (2015)  
Selected Project Id : 00067547  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00067547 Hydrochlorofluorocarbon (HCFC)	Period :	Jan-Dec (2015)		
Output # : 00083260 Hydrochlorofluorocarbon (HCFC)	Impl. Partner :	00064 National Execution		
	Location :	Angola		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 08401 (BPPS/Montreal Protocol)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

71205 - Intl Consultants-Sht Term-Tech 0.00 9,000.00 0.00 9,000.00

Total for Fund 63080 0.00 9,000.00 0.00 9,000.00

Total for Dept : 08401 0.00 9,000.00 0.00 9,000.00

Dept: 30005 (Angola - Energy & Environmnt)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

71605 - Travel Tickets-International 0.00 3,514.39 0.00 3,514.39

71610 - Travel Tickets-Local 0.00 1,007.48 0.00 1,007.48

71620 - Daily Subsistence Allow-Local 0.00 1,243.44 0.00 1,243.44

74210 - Printing and Publications 0.00 116.06 0.00 116.06

74510 - Bank Charges 0.00 57.80 0.00 57.80

75707 - Learning - subsistence allowan 0.00 816.00 0.00 816.00

75711 - TrnWrkshp&Conf - Stipends 0.00 2,466.27 0.00 2,466.27

Total for Fund 63080 0.00 9,221.44 0.00 9,221.44

Total for Dept : 30005 0.00 9,221.44 0.00 9,221.44

Total for Output : 00083260 0.00 18,221.44 0.00 18,221.44

Project Total :	0.00	18,221.44	0.00	18,221.44
-----------------	------	-----------	------	-----------

*for*  
25/09/17



Combined Delivery Report By Project

Selection Criteria :

Business Unit : AGO10  
Period : Jan-Dec (2015)  
Selected Project Id : 00067547  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2015)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
08401 - BPPS/Montreal Protocol	0.00	9,000.00	0.00	9,000.00
30005 - Angola - Energy & Environmnt	0.00	9,221.44	0.00	9,221.44



Funds Utilization

Selection Criteria :

Business Unit : AGO10  
Period : Jan-Dec (2015)  
Selected Project Id : 00067547  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00067547 Hydrochlorofluorocarbon (HCFC)

Period : As at Dec 31, 2015

Output # 00083260 Impl. Partner :00064 National Execution

UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00